

# 세입예산서

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	679,475,113	727,826,221	△48,351,108	△6.64%
200 세외수입	24,989,553	28,551,706	△3,562,153	△12.48%
210 경상적세외수입	846,463	780,042	66,421	8.52%
211 재산임대수입	25,406	25,406	0	0.00%
213 수수료수입	36,066	36,066	0	0.00%
215 징수교부금수입	166,262	166,262	0	0.00%
216 이자수입	618,729	552,308	66,421	12.03%
220 임시적세외수입	23,980,776	25,610,757	△1,629,981	△6.36%
221 재산매각수입	165,580	0	165,580	순증
222 차치단체간부담금	15,851,454	18,534,251	△2,682,797	△14.47%
223 보조금반환수입	2,147,640	1,297,640	850,000	65.50%
224 기타수입	226,036	188,800	37,236	19.72%
225 지난년도수입	5,590,066	5,590,066	0	0.00%
230 지방행정제재·부과금	162,314	2,160,907	△1,998,593	△92.49%
234 과태료	160,907	160,907	0	0.00%
236 부담금	1,407	2,000,000	△1,998,593	△99.93%
300 지방교부세	49,364,410	49,364,410	0	0.00%
310 지방교부세	49,364,410	49,364,410	0	0.00%
311 지방교부세	49,364,410	49,364,410	0	0.00%
500 보조금	239,337,736	279,327,236	△39,989,500	△14.32%
510 국고보조금등	239,337,736	279,327,236	△39,989,500	△14.32%
511 국고보조금등	239,337,736	279,327,236	△39,989,500	△14.32%
700 보전수입등및내부거래	365,783,414	370,582,869	△4,799,455	△1.30%
710 보전수입등	16,313,045	16,805,556	△492,511	△2.93%
711 잉여금	5,473,598	5,966,109	△492,511	△8.26%
712 전년도이월금	90,132	90,132	0	0.00%
713 융자금원금수입	10,749,315	10,749,315	0	0.00%
720 내부거래	349,470,369	353,777,313	△4,306,944	△1.22%
721 전입금	338,764,589	343,093,930	△4,329,341	△1.26%
722 예탁금및예수금	10,705,780	10,683,383	22,397	0.21%